



CITY OF GROSSE POINTE WOODS
20025 Mack Plaza Drive
Grosse Pointe Woods, Michigan 48236-2397

(313) 343-2440
Fax (313) 343-2785

NOTICE OF MEETING
AND
AGENDA

COMMITTEE-OF-THE-WHOLE

Mayor Robert E. Novitke has called a meeting of the City Council, meeting as a Committee-of-the-Whole, for **Monday, February 07, 2011, at 7:00 p.m.** The meeting will be held in the Conference Room of the Municipal Building, 20025 Mack Plaza, and is accessible through the Municipal Court doors. In accordance with Public Act 267, the meeting is open to the public and the agenda items are as follows:

1. Call to Order
2. Roll Call
3. Acceptance of Agenda
4. Update on Assessor position
5. Public Safety Patrol Vehicles
Extended Service Plan
 - A. Memo 02/03/11 – City Administrator
 - B. Council Excerpt 01/03/11
 - C. Memo 12/21/10 – City Administrator
6. Adjournment

Alfred Fincham
City Administrator

IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)
POSTED AND COPIES GIVEN TO NEWSPAPERS

The City of Grosse Pointe Woods will provide necessary, reasonable auxiliary aids and services, such as signers for the hearing impaired, or audio tapes of printed materials being considered at the meeting to individuals with disabilities. All such requests must be made at least five days prior to a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the City of Grosse Pointe Woods by writing or call the City Clerk's office, 20025 Mack Plaza, Grosse Pointe Woods, MI 48236 (313) 343-2440, Telecommunications Device for the Deaf (TDD) 313 343-9249, or e-mail the City Clerk at cityclk@gpwmn.us.

cc:
Council – 6
Ahee
Berschback
Rec. Secretary
Tutag

Hathaway
Irby
Fincham
Pazuchowski
Grosse Pointe News

Post – 8
File
Granger - Email



CITY OF GROSSE POINTE WOODS MEMORANDUM

DATE: February 3, 2011

TO: Mayor and Council

FROM: Al Fincham, City Administrator *AF*

SUBJECT: Public Safety Vehicle Extended Service Plan

RECEIVED
FEB 03 2011
CITY OF GROSSE PTE. WOODS

Per your direction from the December 21, 2010 Committee of the Whole Meeting, I have attached the costs per police vehicle over the last 2 years. The total costs incurred are \$34,640.99. These costs are broken out into two separate categories. Those costs incurred through in-house repairs \$16,659.20 by our DPW Mechanics and those incurred by outside vendor repairs \$17,981.79.

The dollars expended through outside vendors include costs that would have normally been covered if an extended warranty plan had been in effect.

BaseCARE Extended Service Plan : 3 years/100,000 miles with a \$100.00 deductible. This plan covers parts and labor to repair 84 major components – after the Bumper-to-Bumper New Vehicle Limited Warranty expires.

BaseCARE includes eight major vehicle systems:

- Engine
- Transmission
- Brake system
- Air conditioning and heating system
- Rear-wheel-drive components
- Electrical systems
- Suspension systems

This plan will cost \$1,275.00 per vehicle or \$8,925.00. This additional cost must be paid when we purchase the vehicles. Having this plan will address many of the out-of-warranty issues experienced over the last several years.

The purchase amount of \$8,925.00 is not a budgeted item in the current 2010-2011 budget. However, this amount is available through the Vehicle Maintenance Motor Vehicle fund [640-851-939.000].

Council approval required

INSIDE REPAIRS

| Vehicle | Total Repairs |
|---------|--------------------|
| 5-1 | \$506.00 |
| 5-2 | \$4,532.60 |
| 5-3 | \$639.00 |
| 5-4 | \$6,158.00 |
| 5-6 | \$4,823.60 |
| | <u>\$16,659.20</u> |

Inside Repairs

Vehicle 5-1

| Repair | # Hours | Cost | Labor | Total Cost |
|-----------------------|---------|----------|---------|------------|
| Alternator | 1.5 | \$425.00 | \$48.60 | \$473.60 |
| Radiator Fan Assembly | 1 | | \$32.40 | \$32.40 |
| SUBTOTAL | | | | \$506.00 |

Vehicle 5-2

| Repair | # Hours | Cost | Labor | Total Cost |
|-------------------------|---------|----------|----------|------------|
| Transmission | 2 | | \$64.80 | \$64.80 |
| Alternator | 2 | \$425.00 | \$64.80 | \$489.80 |
| Front End | 3.5 | \$180.00 | \$113.40 | \$293.40 |
| Seat Cover Installation | 8 | \$650.00 | \$259.20 | \$909.20 |
| Air Conditioning System | 2 | \$70.00 | \$64.80 | \$134.80 |
| Cooling Fan | 3 | \$400.00 | \$97.20 | \$497.20 |
| Fuel Pump Relay | 4.5 | \$40.00 | \$145.80 | \$185.80 |
| Fuel Pump | 8 | \$800.00 | \$259.20 | \$1,059.20 |
| Door Switch | 4 | \$80.00 | \$129.60 | \$209.60 |
| Differential Nut | 6 | \$80.00 | \$194.40 | \$274.40 |
| Brake Pulsation | 2.5 | \$20.00 | \$81.00 | \$101.00 |
| Oil Cooler & Lines | 3.5 | \$200.00 | \$113.40 | \$313.40 |
| SUBTOTAL | | | | \$4,532.60 |

Vehicle 5-3

| Repair | # Hours | Cost | Labor | Total Cost |
|----------|---------|----------|----------|------------|
| Brakes | 7.5 | \$396.00 | \$243.00 | \$639.00 |
| SUBTOTAL | | | | \$639.00 |

Vehicle 5-4

| Repair | # Hours | Cost | Labor | Total Cost |
|-------------------------|---------|----------|----------|------------|
| Seat Motor | 1 | \$500.00 | \$32.40 | \$532.40 |
| Window Switch | 1 | \$60.00 | \$32.40 | \$92.40 |
| Starter | 3 | \$150.00 | \$97.20 | \$247.20 |
| Cooling Fan | 1 | \$400.00 | \$32.40 | \$432.40 |
| Seat Cover Installation | 6 | \$600.00 | \$194.40 | \$794.40 |
| Transmission Pan | 2 | \$25.00 | \$64.80 | \$89.80 |
| Starter | 5 | \$50.00 | \$162.00 | \$212.00 |
| Oxygen Sensor | 4 | \$50.00 | \$129.60 | \$179.60 |

OUTSIDE VENDOR REPAIRS

| Vehicle | Mileage | Repairs |
|---------|----------------|---------------------|
| 5-1 | 54,943 | \$ 2,295.53 |
| 5-2 | 89,154 | \$ 4,590.50 |
| 5-3 | 51,346 | \$ - |
| 5-4 | 98,408 | \$ 932.39 |
| 5-6 | 87,185 | \$ 2,691.88 |
| 5-7 | 93,202 | \$ 4,507.35 |
| 5-8 | 68,225 | \$ 2,964.14 |
| 5-10 | 82,620 | \$ - |
| 5-12 | 82,667 | \$ - |
| | 707,750 | \$ 17,981.79 |

OUTSIDE VENDOR REPAIRS

5-1 (2008 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|----------------------------|--------------------|
| 03/30/09 | Midas Auto Service Experts | \$ 644.72 |
| 11/10/10 | Roy O'Brien | \$ 1,020.41 |
| 11/12/09 | Midas Auto Service Experts | \$ 530.40 |
| 07/29/10 | Midas Auto Service Experts | \$ 100.00 |
| | SUBTOTAL | \$ 2,295.53 |

5-2 (2007 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|----------------------------|--------------------|
| 10/28/10 | J.B. DLCO | \$ 2,947.24 |
| 11/30/10 | J.B. DLCO | \$ 1,188.04 |
| 04/08/10 | Midas Auto Service Experts | \$ 455.22 |
| | SUBTOTAL | \$ 4,590.50 |

5-4 (2007 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|-----------------|------------------|
| 10/01/09 | Roy O'Brien | \$ 932.39 |
| | SUBTOTAL | \$ 932.39 |

5-6 (2007 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|-----------------|--------------------|
| 11/19/09 | J.B. DLCO | \$ 2,691.88 |
| | SUBTOTAL | \$ 2,691.88 |

5-7 (2007 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|-----------------|--------------------|
| 02/17/09 | J.B. DLCO | \$ 2,492.46 |
| 10/25/10 | Roy O'Brien | \$ 1,020.41 |
| 10/19/09 | J.B. DLCO | \$ 994.48 |
| | SUBTOTAL | \$ 4,507.35 |

5-8 (2008 Ford Crown Vic)

| Date | Vendor | Amount |
|----------|-----------------|--------------------|
| 12/08/10 | J.B. DLCO | \$ 2,964.14 |
| | SUBTOTAL | \$ 2,964.14 |

GRAND TOTAL \$ 17,981.79

GPW DPS MILEAGE LOG

January 2011
MONTH DAY YEAR

5-1 54943

5-2 89154

5-3 51346

5-4 98408

5-5 81887

5-6 87185

5-7 93202

5-8 68225

5-9 9378

5-10 82620

5-11(CITY VAN) TOT City Hall

5-12 82667

5-13 61610

5-14 85739

50-19 101237

P-2 21135

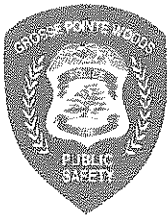
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TOWER 5 20288

There was a consensus of the City Council that the matter regarding **Public Safety patrol vehicles extended service plan** be deferred for one month.



CITY OF GROSSE POINTE WOODS DEPARTMENT OF PUBLIC SAFETY

Date: December 21, 2010
To: Mayor and City Council
From: Al Fincham, City Administrator *AF*
Subject: Public Safety Patrol Vehicles Extended Service Plan

RECEIVED
DEC 21 2010
CITY OF GROSSE PTE. WOODS

Per your direction, in reviewing different options and deductibles for extended service plans, I believe the following plan best meets the needs of the Public Safety Department:

BaseCARE Extended Service Plan : 3 years/100,000 miles with a \$100.00 deductible. This plan covers parts and labor to repair 84 major components – after the Bumper-to-Bumper New Vehicle Limited Warranty expires.

BaseCARE includes eight major vehicle systems:

- Engine
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- Suspension systems

This plan will cost \$1,275.00 per vehicle or \$8,925.00. This additional cost must be paid when we purchase the vehicles. Having this plan will address many of the out-of-warranty issues experienced over the last several years.

The purchase amount of \$8,925.00 is not a budgeted item in the current 2010-2011 budget. However, this amount is available through General Fund fund balance [101-000-694.000].

Council approval required